

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-17,200.00	\$16,387.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	604.00	\$5,405.39	2	3,630.00	\$33,812.93	15	\$509,849.88	6.63%
A2b - Residential Conservation Services (RCS)	0.00	\$1,530.00	7	0.00	\$4,817.10	20	\$100,200.65	4.81%
A2c - Residential Retail	5,103.25	\$5,269.50	8	-12,418.42	\$74,561.00	47	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	5,707.25	\$12,204.89	17.00	-25,988.42	\$129,578.53	84	\$610,050.53	
Res % of Total	93.88%	73.88%	60.71%	246.74%	52.71%	80.77%	56.77%	
B1a - Income Eligible Coordinated Delivery	372.00	\$3,014.60	6	-2,101.53	\$97,905.58	8	\$149,888.91	65.32%
IE Subtotal	372.00	\$3,014.60	6.00	-2,101.53	\$97,905.58	8	\$149,888.91	
IE % of Total	6.12%	18.25%	21.43%	19.95%	39.83%	7.69%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,100.00	4	15,206.00	\$17,310.23	9	\$314,608.14	5.50%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$200.00	1	2,351.24	\$1,040.29	3	\$0.00	0.00%
C&I Subtotal	0.00	\$1,300.00	5.00	17,557.24	\$18,350.52	12	\$314,608.14	
C&I % of Total	0.00%	7.87%	17.86%	-166.69%	7.46%	11.54%	29.28%	
Total	6,079.25	\$16,519.49	28	-10,532.72	\$245,834.63	104	\$1,074,547.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.